


Strategy # of NNP(1)	Sub strategy # of NNP(1)	Major Activities according to NNP2 (2)	Activities of CDC OP	Indicator (4)				Estimated Budget in 2018-2019 fiscal year (Lakh taka) (5)	Estimated Budget in 2019-2020 fiscal year (Lakh taka) (6)	Activities of 2019-2020 fiscal year (7)				Relevant Organization (8)	
				Performance Indicator (A)	Baseline (B)	2019-2020 Target (C)				Source (D)	1st quarter (A)	2nd Quarter (B)	3rd Quarter (C)		4th Quarter (D)
						Population based/Other	Geographical Coverage								
6.1.1	6.1.2.1	3. Promote school health, nutrition and WASH programs	1. Anti helminthic distribution to school going twice in a year, Health check up (Height, weight and vision)	1. Number of school age children (5-16 years) taking deworming tablet twice a year	4.06 crore (School aged children including out school children)	97%	Thoroughout the country including all educational institutions (School, Madrasa, NGO school). Also out school children.	primary and secondary education board	1119.7	1170	Deworming week	Deworming week	1. MOPME 2. MOE 3. HKI 4. BRAC 5. CWW (Children without work) 6. UNICEF 7. WHO 8. Johnson & Johnson (Provide Anthelmintics) 9. Save the children		
6.3.4		1. Provide training to staff at primary health care centers on appropriate management of common illnesses including diarrhea, dysentery, pneumonia, ear infection, parasitic infestation, etc. 2. Establish supply chain of adequate and appropriate medicines and staff at all PHC facilities in timely manner 3. Make the linkages effective with secondary and tertiary level health care	Food and water borne disease control 1. Advocacy meeting 2. Cholera vaccination campaign 3. Training of health care professionals related to food and water borne disease 4. Supply of ORS, Cholera saline and WPT (Water Purifying Tablet) distribution	1. Number of Advocacy meeting 2. % of Coverage In target population 3. Number of health care professionals got training related to food and water borne disease 4. Number of Supply of ORS, Cholera saline and WPT (Water Purifying Tablet) distribution.	1. 8 meeting 2. 10% coverage 3. 480 HCW 4. ORS- 10 lac Cholera saline- 1.36 lac WPT- 15 lac	1. 8 meeting 2. No survey 3. 500 HCWS 4. ORS- 10 lac Cholera saline- 1.36 lac WPT- 15 lac	1. Out break area 2. Hotspot area 3. Representation from all Sadar hospital and upazila health complex 4. Country wide	CDC, DGHS	289.75	576.66	1. Advocacy meeting at pre monsoon season 2. Vaccination in hotspot area. 3. Training of health care professional	3. Vaccination in hotspot area. 4. Number of Supply of ORS, Cholera saline and WPT (Water Purifying Tablet) distribution.	1. IEDCR 2. MIS 3. IHSM 4. Icdcr/b 5. WHO 6. DPHE 7. WASA 8. City corporation 9. Unicef 10. Water aid		
6.3.7		5. Link with School health program/ Little Doctor program/ Adolescent Reproductive & Sexual Health (ARSH)	1. Child to child health education session related to communicable disease 2. Child to parents health education session related to communicable disease 3. During Little doctor week Health check up (height, weight measurement and vision check) for every students twice a year	1. Number of health education session conducted during last six month 2. Number of school children at health check up during the week	all primary and secondary school children (no- 140000)	100%	Thoroughout the country including all educational institutions (School, Madrasa, NGO school)	primary and secondary education board	1119.7	1170	Little doctor week	Little doctor week	1. MOPME 2. MOE 3. HKI 4. BRAC 5. UNICEF 6. WHO 7. Save the children 8. USAID		

  
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